



Annual General Meeting 2018

PARKINSON'S^{UK}
CHANGE ATTITUDES.
FIND A CURE.
JOIN US.



2017: a year of great progress



Reaching more people...

- 11,500 people in person and over 16,000 people on the phone
- Parkinson's Links
- Carers' programme and financial assistance
- Strengthening our local work



Real improvements in NHS services...

- Bespoke packages of information and support promoted via the Excellence Network
- A 20% uplift of people being signposted to the charity from diagnosis from 2016 to 2017 (now 85%)
- Access to a multi-disciplinary team up from 47% to 59%



New models of drug development...

- Launched the Parkinson's Virtual Biotech in February 2017
- Held a Drug Discovery & Company Creation workshop to generate ideas and interest in the research community
- Announced the creation of Keapstone Therapeutics



A movement for change...

- We're launching a new membership offer and inviting more people to join us
- Our vision is for a strong and inclusive movement for change
- We're aiming to launch early next year

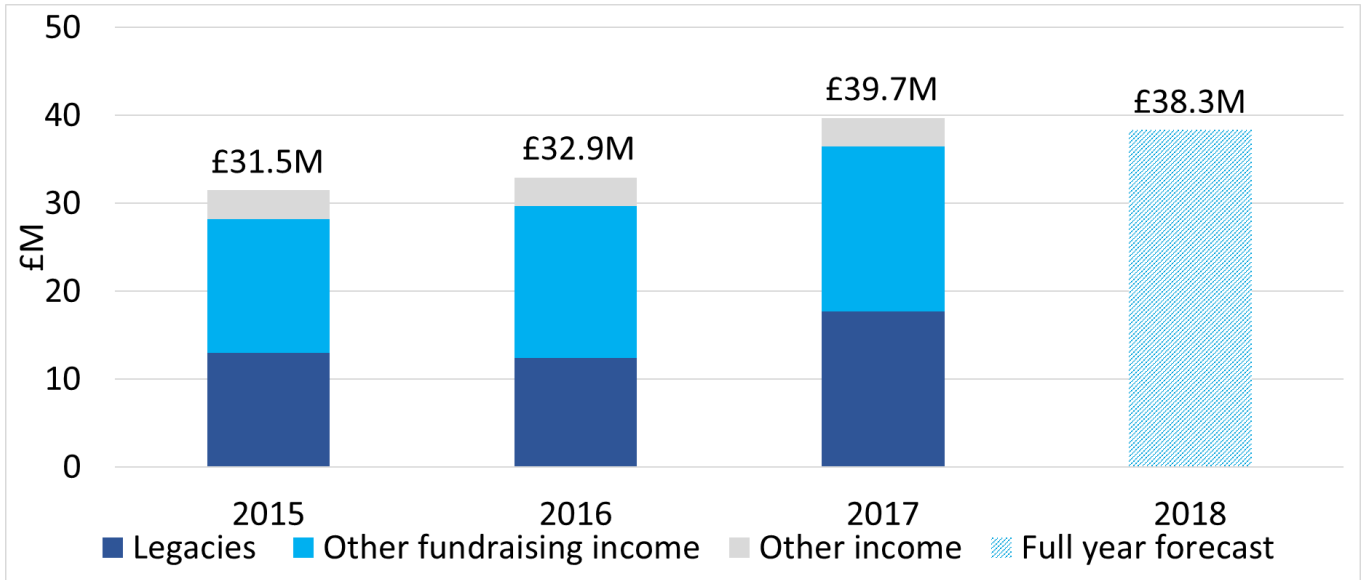


Great teams & volunteers that make all the difference...

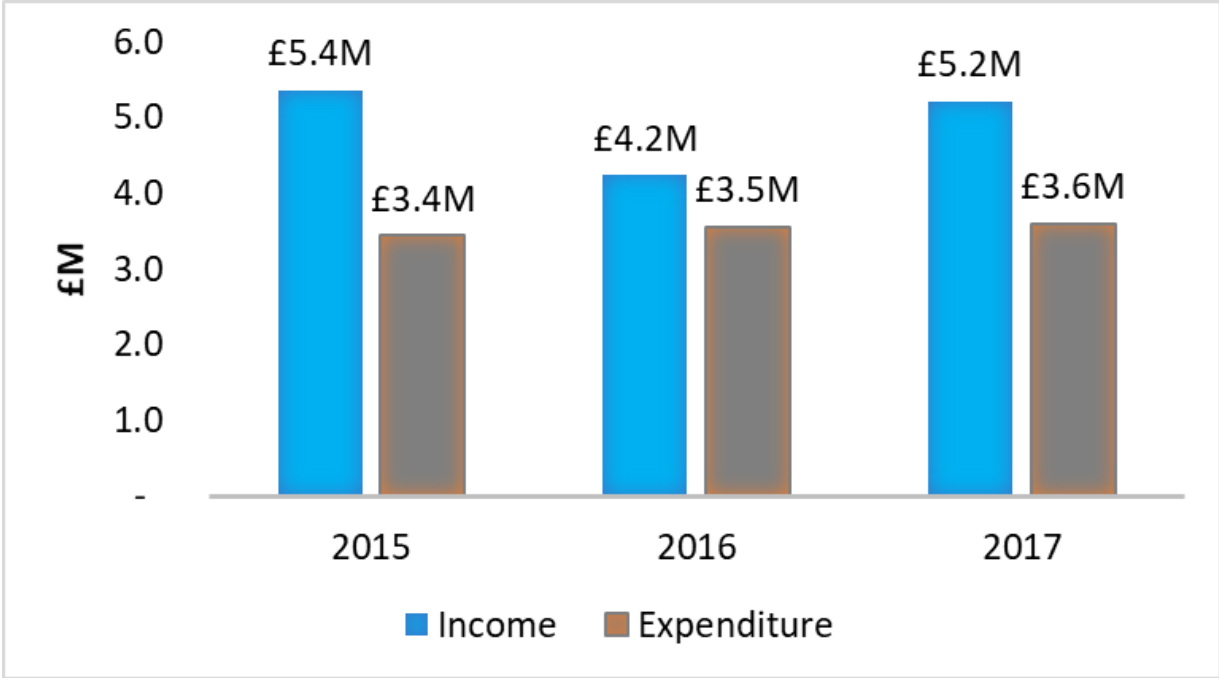
- Thank you...
 - To you, our members.
 - To our 3,700 volunteers
 - To our local groups.
- Welcome to our five new trustees
- And goodbye to our departing trustees



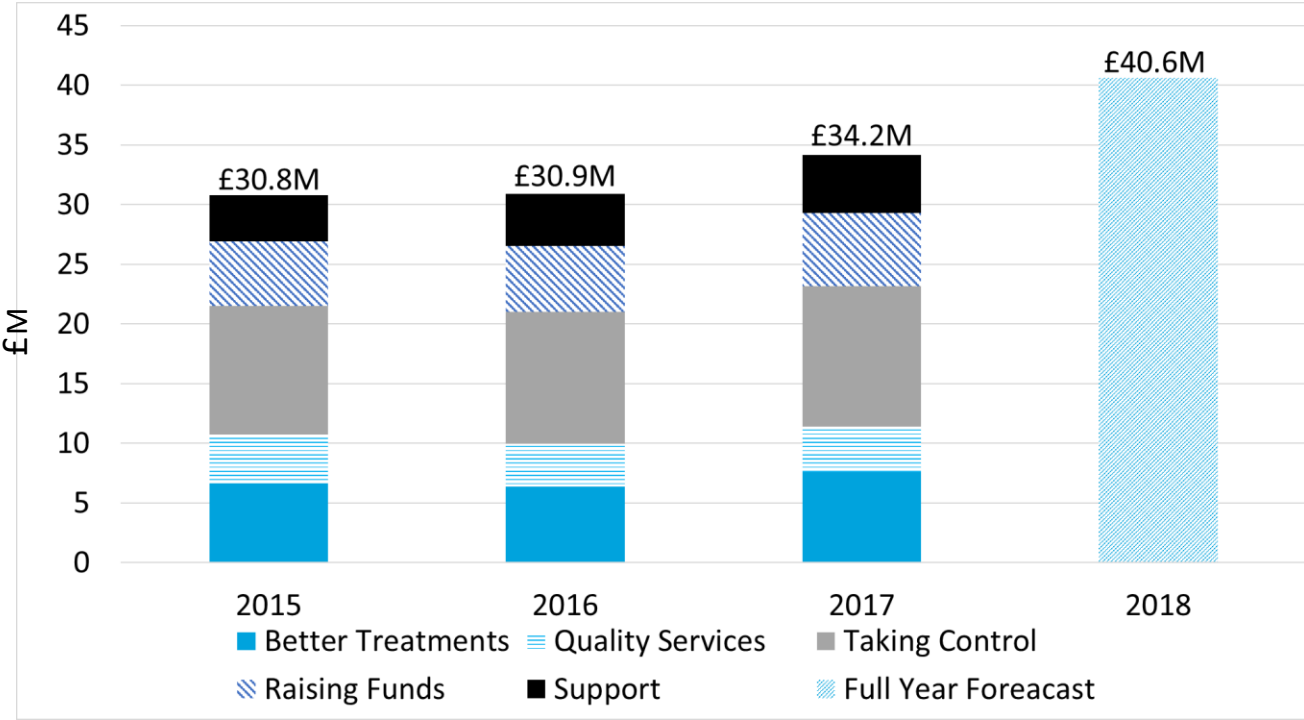
Our income has grown impressively, but...



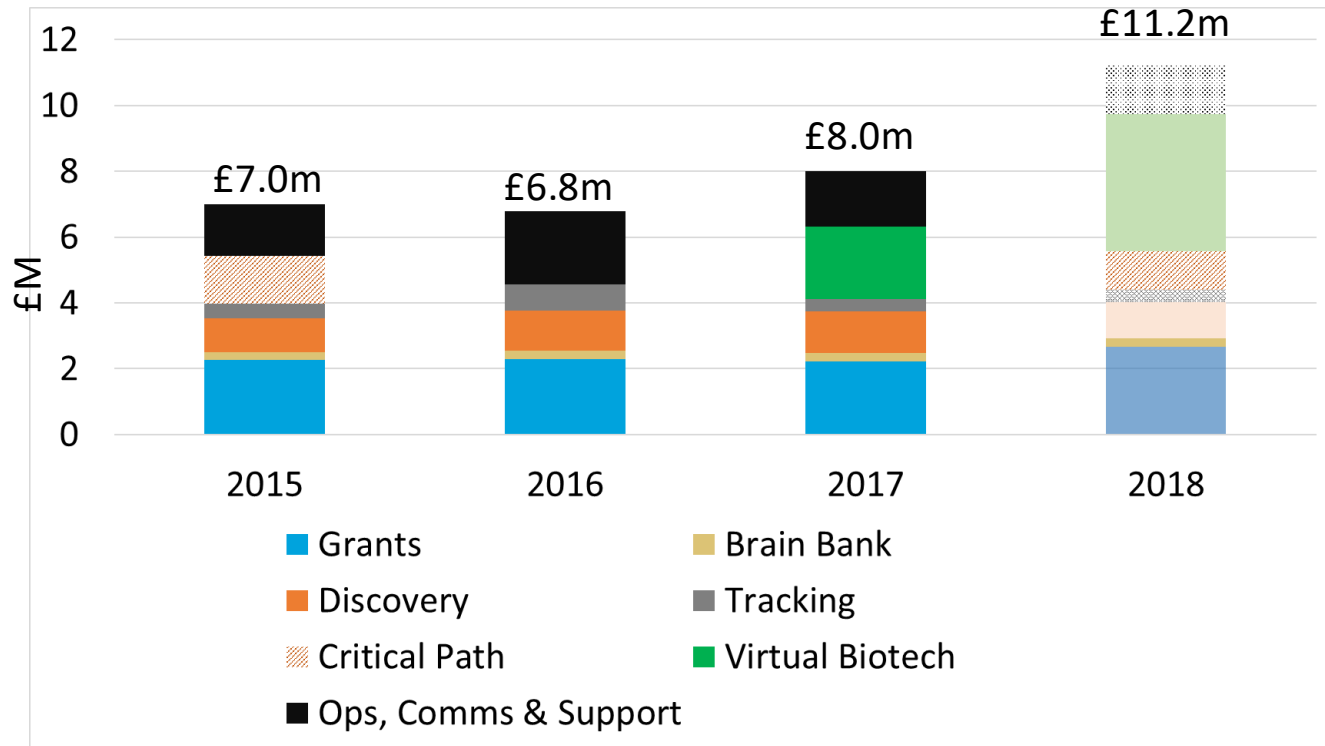
Our Local Group income has recovered...



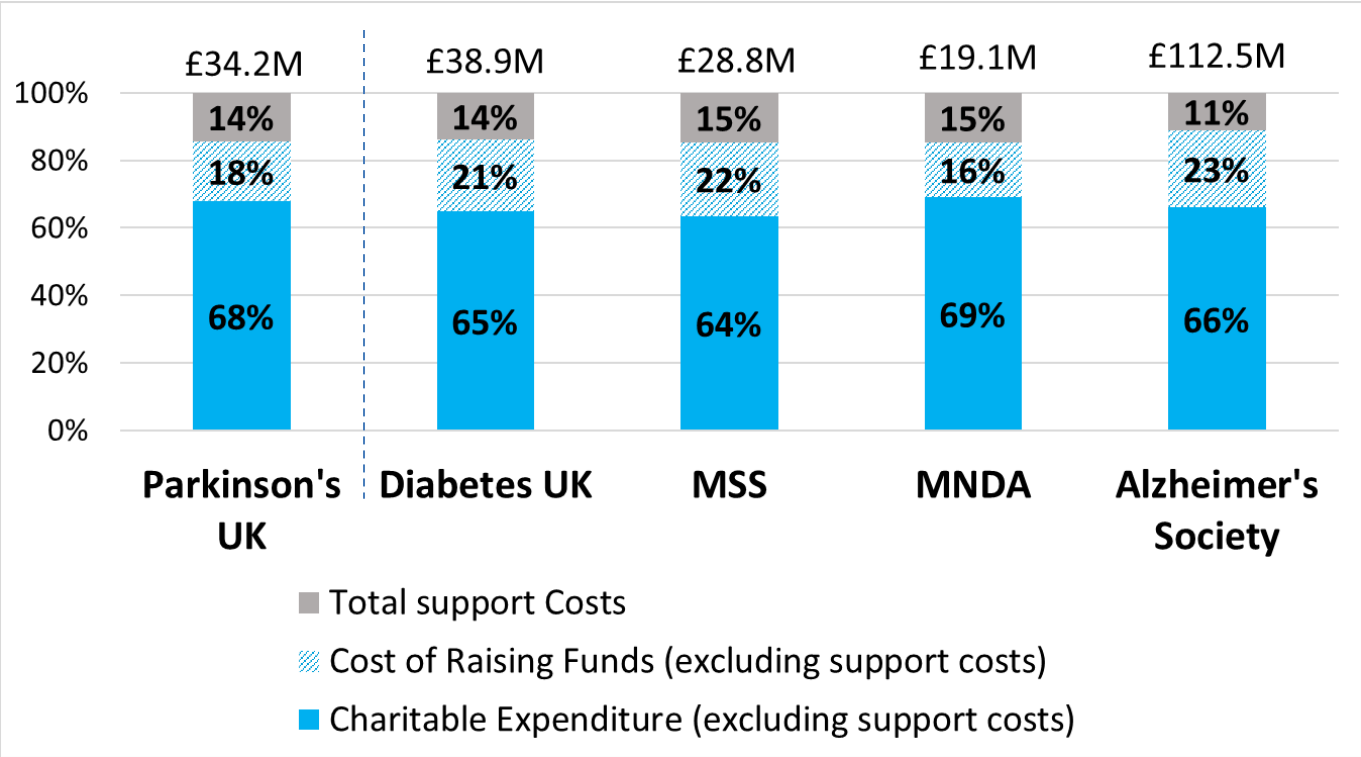
As a result, we have grown our services...



Particularly research, where you asked us to increase our work



Our support and fundraising costs compare well



Data taken from the charities' latest annual report and accounts Year Ending 31.12.2017 or 31.3.2018

We're dipping into our reserves this year to keep all the good work going

Total charity	2017 Actual	2018 Forecast
Income	£39.7M	£38.3M
Expenditure	£34.2M	£40.6M
Surplus/Deficit	£5.5M	£(2.3)M
Gain on investments	£0.8M	£0.5M
Net surplus	£6.4M	£(1.8)M

Looking forward...

- Turbulence
 - Brexit
 - Economy
 - Trust in charities
- Impact
- Flexibility, agility, local
- Partners
- Accountable, transparent, ethical



**Question and answers
followed by voting on the
resolutions**

**PARKINSON'S^{UK}
CHANGE ATTITUDES.
FIND A CURE.
JOIN US.**